

GLOBAL LANGUAGE

PART 2 - DEI

House Recommendation:

No funds shall be expended for staffing, vendors, consultants, or programs associated with “Diversity, Equity, Inclusion,” or “Diversity, Inclusion, Belonging,” or any other initiative which similarly promotes: 1) the preferential treatment of any individual or group of individuals based upon race, color, religion, sex, gender, sexuality, ethnicity, national origin, or ancestry; 2) the concept that disparities are necessarily tied to oppression; 3) collective guilt ideologies; 4) intersectional or divisive identity activism; or, 5) the limiting of freedom of conscience, thought, or speech. This does not prohibit the department from following federal and state employment and anti-discrimination laws.

HB 2 – Department of Elementary & Secondary Education

Section 2.017 – Pre-Kindergarten – NDI

Governor Recommendation:

For Pre-Kindergarten Education Programs

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For pre-kindergarten education program grants to local education agencies to serve students, or contract to serve students, in the year prior to kindergarten eligibility in a program consistent with Section 161.213, RSMo, with reimbursements not to exceed the product of the state adequacy target and the dollar value modifier per each average daily attendance as defined in Section 163.011, RSMO, with priority given to students at or below 185% of the federal poverty level

For pre-kindergarten education program grants to child care facilities as defined in section 210.201 that are licensed under section 210.221, or that are unlicensed and registered with the department of elementary and secondary education to serve students in the year prior to kindergarten eligibility in a program consistent with Section 161.213, RSMo, with reimbursements not to exceed \$6,375 per individual child receiving a minimum of 1,044 hours of instruction, with priority given to students at or below 185% of the federal poverty level not already receiving a full child care subsidy for the same instructional services

Section 2.025 – Federal Emergency Relief (ESSER III) – NDI

Governor Recommendation:

For distributions to the free public schools under the American Rescue Plan Act **and administration of the program**

For distributions to the Department of Elementary and Secondary Education under the American Rescue Plan Act
Personal Service
Expense and Equipment

House Recommendation:

For distributions to the free public schools under the American Rescue Plan Act

For distributions to the Department of Elementary and Secondary Education under the American Rescue Plan Act
Personal Service
Expense and Equipment

For teacher and leader training

For a teacher recruitment and retention grant program

For the Missouri Read, Lead, Exceed Program

For the Missouri Mathematics Mastery Program

For mental health support initiatives

For an assessment system redesign

For Missouri Postsecondary Advising Program

For a summer learning program, including summer enrichment programs provided by community-based organizations

For after school programs

For data system upgrades

For administration

For research and analysis

Section 2.030 – Federal Emergency Relief (GEER II)

Governor Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act

House Recommendation:

Reallocated funding to various programs

Section 2.030 – Federal Emergency Relief (EANS II)

House Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Senate Appropriations Proposal:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, **provided that no funds may be used for**

distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Section 2.032 – Horizons St. Louis – NDI

Senate Appropriations Proposal:

For a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in a city with more than twenty-seven thousand but fewer than thirty thousand inhabitants and located in a county with more than one million inhabitants, further provided that such funds be awarded through a competitive grant process

Section 2.035 – Workforce Readiness – NDI

Governor Recommendation:

For workforce readiness programs

House Recommendation:

Did not recommend

Section 2.037 – Benjamin Banneker School – NDI

Senate Appropriations Proposal:

For a not-for-profit organization which is dedicated to the restoration of the sole remaining structure of three small school buildings that educated African American children in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants before desegregation, provided such funds are used for building restoration, programming, and costs associated with developing a museum

Section 2.045 – Teacher for America – NDI

House Recommendation:

For teacher training organizations to address learning loss and improve teacher recruitment efforts in a city not within a county and a city with more than four hundred thousand inhabitants and located in more than one county

Section 2.057 – Web DuBois (Tutoring and Educational Enrichment) – NDI

Senate Appropriations Proposal:

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county

Section 2.070 – Competency-Based Education – NDI

House Recommendation:

For the Office of Quality Schools
For the Competency-Based Education Grant Program

Section 2.070 – Competency-Based Task Force – NDI

House Recommendation:

For the Competency-Based Education Task Force

Section 2.080 – Computer Science Administration – NDI

House Recommendation:

For the Office of College and Career Readiness
For Computer Science Education

Section 2.083 – WeCode KC – NDI

Senate Appropriations Proposal:

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides computer training technology certificates and robotics for ages seven through seventeen

Section 2.095 – School Safety Grants – NDI

Governor Recommendation:

For grants to establish school safety programs

House Recommendation:

For reimbursement grants to establish school safety programs, including training, physical security upgrades and associated technology, bleeding control kits, epinephrine auto-injectors, and automatic external defibrillators

Section 2.096 – School Safety Training Center – NDI

Senate Appropriations Proposal:

For a statewide education organization whose directors consist entirely of public school board members for a center located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants to provide experienced-based realistic training for school safety officials, educators and first responders that is focused on prevention, preparedness, response, and recovery

Section 2.097 – Instruction for CPR – NDI

Senate Appropriations Proposal:

For instruction in cardiopulmonary resuscitation and the use of an automated external defibrillator, pursuant to Section 170.310, RSMo

Section 2.103 – SirenGPS and REJIS – NDI

Senate Appropriations Proposal:

For a statewide school safety software that sends notifications to school security and preparedness personnel when any Missouri public safety agency answers an emergency call for service. Notifications shall be available for all incident types approved by the agency answering the call for service, and for all calls for service, whether originating as a telephone call or text to 911 sent from a landline, voice over internet protocol service or mobile phone, or from a first responder in direct communication with dispatch. Notifications shall include a plain language description of the incident approved by the agency that answered the call, the name of the agency, and the following information as assigned to the incident by dispatch: the agency's incident nature code, the timestamp for the incident, and the address and latitude/longitude for the location of the incident. Notifications shall be sent in real-time as 911 dispatch receives this information. The service shall provide any Missouri public safety agency with access to school emergency plans when a call for service originates from a school within the agency's service area. School emergency plans shall be curated by school district personnel and prepared in a manner that conforms to applicable guidance by the appropriate state agency and shall include at a minimum, the ability to access floor plans and contact information for school personnel.

Section 2.104 – School Board Training – NDI

Senate Appropriations Proposal:

For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training

Section 2.107 – North Kansas City School District – NDI

Senate Appropriations Proposal:

For the creation of a recovery high school, pursuant to Section 167.850, RSMo, located in any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants

Section 2.137 – Turn the Page – NDI

Senate Appropriations Proposal:

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides a literacy enrichment program with goals to get children to their reading level

Section 2.138 – Blaque Freedom School – NDI

Senate Appropriations Proposal:

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs

Section 2.143 – Health Referral Platform Pilot for Schools – NDI

Senate Appropriations Proposal:

For grants to establish a mental health digital referral platform to refer students, with the consent of a parent or legal guardian, for medical and behavioral health care to providers that can offer their services to students in need, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members

Section 2.145 – Career Technical Maintenance and Repair

Governor Recommendation:

For the design, renovation, construction, and improvements of career **(vocational)** technical schools; provided that costs are shared at ratio of fifty percent state and fifty percent local

House Recommendation:

For the design, renovation, construction, and improvements of career **and** technical schools; provided that costs are shared at ratio of fifty percent state and fifty percent local

Section 2.147 – Hillyard Technical School – NDI

Senate Appropriations Proposal:

For a school district located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants for equipment purchases and upgrades in technical programs located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that no local match is required

Section 2.148 – Reed Springs Gibson Technical Center – NDI

Senate Appropriations Proposal:

For the construction of a new building to provide advanced workforce development for a school district located in any city with more than one thousand sixty but fewer than one thousand one hundred seventy inhabitants and located in a county with more than thirty thousand but fewer than thirty-five thousand inhabitants and with a county seat with more than two hundred but fewer than nine hundred inhabitants for a technical school, provided no local match be required

Section 2.149 – Cape Girardeau Technical Center – NDI

Senate Appropriations Proposal:

For a school district located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants, provided that no local match be required

Section 2.153 – Sikeston Technical Center – NDI

Senate Appropriations Proposal:

For a school district located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants, provided that no local match be required

Section 2.155 – Registered Youth Apprenticeships – NDI

Governor Recommendation:

For supporting and expanding Registered Youth Apprenticeship programs

House Recommendation:

Did not recommend

Section 2.159 – Postsecondary Advising – NDI

House Recommendation:

Funds are to be transferred out of the State Treasury to the Postsecondary Advising Fund

Section 2.173 – Digital Mental Health for Students – NDI

Senate Appropriations Proposal:

For research based youth digital mental health services, provided through a three-pathway approach that includes access to a peer support community, self-guided therapeutic tools, and real time text therapy

Section 2.186 – Star Academy Program – NDI

Senate Appropriations Proposal:

For funding of a school within a school, turn-key intervention program that educates at-risk middle school students to learn in highly innovative, highly engaging, hands-on STEM-focused curriculum. Such program shall have documented results of improving students up to two grade levels in one school year as proven by execution of the program in other states. This appropriation shall be distributed in \$1,000,000 grant increments to each school district which applies for the grant.

Section 2.244 – Grow Your Own Start-Up Grants – NDI

House Recommendation:

For the Office of Educator Quality

For Grow Your Own grants, provided that funds shall be distributed based upon a competitive process, and further provided that the department shall establish a scoring rubric with priority given to programs that serve low resource communities and diversify state and local teacher workforces, subject to the following allocations:

For community colleges, provided that a total of five (5) grants are awarded in the amount of \$45,000 each

For educator preparation programs, provided that a total of fifteen (15) grants are awarded in the amount of \$70,000 each

For local educational agencies (LEAs), provided that a total of one hundred twenty-five (125) grants are awarded in the amount of \$10,000 each

Section 2.245 – Project Extended IMPACT – NDI

Governor Recommendation:

For the Project Extended Impact program

House Recommendation:

Did not recommend

Section 2.297 – Jefferson City Special Learning Center – NDI

Senate Appropriations Proposal:

For a learning center serving children with disabilities, including a childcare program for children with disabilities, located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants

Section 2.300 – Early Childhood Needs Assessment – NDI

Senate Appropriations Proposal:

For a nonprofit organization, located in any city of the fourth classification with more than twenty-eight thousand but fewer than thirty-one thousand inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants, for an early childhood education community needs assessment to develop a plan to address early childhood education gaps

Section 2.305 – Medicaid Home Visiting – NDI

Senate Appropriations Proposal:

For the purpose of funding home visitation services under the MO HealthNet program. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined to increase the likelihood of poor health outcomes. To offer services under this section providers must document certification in an evidence-based home visitation model approved by the office. The Office of Childhood and the MO HealthNet Division shall coordinate the delivery of these services.

Section 2.307 – Imagination Library – NDI

Senate Appropriations Proposal:

For a book gifting program that mails free, high-quality books to children from birth to age five

Section 2.335 – Child Care Quality Initiatives

Governor Recommendation:

For the general administration of the quality initiatives programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, monitoring, referral services, professional development, **before and after school programs**, Early Head Start, parent education, background screenings, and to support the Educare Program

House Recommendation:

For the general administration of the quality initiatives programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, monitoring, referral services, professional development, Early Head Start, parent education, background screenings, and to support the Educare Program

For before and after school programs, provided that such funds shall be awarded through a competitive grant process

Section 2.340 – Office of Childhood – Child Care Subsidy

Governor Recommendation:

For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a transitional benefit **of 80 percent** for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit **of 60 percent** for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level, **and to provide child care subsidies for children under the care, or custody of, the Department of Social Services – Children’s Division and children adopted or under legal guardianship through Children’s Division, and further provide that the subsidy paid to providers on behalf of children in legal custody of the Children’s Division shall be no less than the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the office**

House Recommendation:

For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a transitional benefit **of 80 percent** for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit **of 60 percent** for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level

Senate Appropriations Proposal:

For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full traditional subsidy benefit for individuals with an income which is less

than or equal to 150 percent of the federal poverty level; a transitional benefit **with a sliding scale fee not to exceed 150 percent of the maximum sliding scale fee for the traditional benefit** for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit **with a sliding scale fee not to exceed 175 percent of the maximum sliding scale fee for the traditional benefit** for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level, **and to provide child care subsidies for children under the care, or custody of, the Department of Social Services – Children’s Division and children adopted or under legal guardianship through Children’s Division, and further provide that the subsidy paid to providers on behalf of children in legal custody of the Children’s Division shall be no less than the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the office**

Section 2.355 – Office of Childhood – St. Louis Police Foundation - NDI

House Recommendation:

For start-up costs related to a new child care program in a city with more than twenty-seven thousand but fewer than thirty thousand inhabitants and located in a county with more than one million inhabitants associated with a not-for-profit law enforcement organization located in a city with more than eight thousand but fewer than nine thousand inhabitants and located in a county with more than one million inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient

Section 2.433 – Strain-Japan School District – NDI

Senate Appropriations Proposal:

For a school district located in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than twelve thousand but fewer than fourteen thousand inhabitants with sixty-seven students enrolled during academic year 2021-2022

Section 2.505 – Part 2 – Child Care Subsidy

House Recommendation:

In reference to Section 2.340 of Part 1 of this act:

No funds shall be expended in furtherance of the 58th percentile of the current child care market for provider rates, as determined from the 2021-2022 child care market rate survey, and no funds shall be expended in furtherance of any rate enhancement greater than the rate in effect on January 1, 2023, and no funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

Section 2.515 – Part 2 – Child Care Emergency Relief

House Recommendation:

In reference to Sections 2.345 and 2.355 of Part 1 of this act:

Subject to federal approval, a transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.340. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit **of 50 percent** for individuals with an income which is less than or equal to **300** percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

Senate Appropriations Proposal:

In reference to Sections 2.345 and 2.355 of Part 1 of this act:

Subject to federal approval, a transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.340. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit **with a sliding scale fee not to exceed 200 percent of the maximum sliding scale fee for the traditional benefit** for individuals with an income which is less than or equal to **250** percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

Section 2.600 – Part 3 – Child Care Subsidy

House Recommendation:

In reference to Section 2.340 **and 2.343** of Part 1 and Part 2 of this act:

The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, and quarterly financial reports, to the House Budget and Senate Appropriation Committee Chairs. The Department shall include in the notification the actual documents submitted to the federal government, as well as the federal government's responses when received.

Senate Appropriations Proposal:

In reference to Section 2.340 of Part 1 and Part 2 of this act:

The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, and quarterly financial reports, to the House Budget and Senate Appropriation Committee Chairs. The Department shall include in the notification the actual documents submitted to the federal government, as well as the federal government's responses when received.

Section 2.605 – Part 3 – Non-Compliance

House Recommendation:

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide notification and correspondence from the federal government of non-compliance with federal programs or grants to the House Budget and Senate Appropriation Committee Chairs.

Section 2.615 – Part 3 – CCDF Deposits

House Recommendation:

The Department shall direct deposits of moneys received by the state from the federal government for the Child Care and Development Fund into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2024, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP), which shall be deposited into the FMAP Enhancement Fund (0181).

Section 2.620 – Part 3 – FMAP Deposits

House Recommendation:

The Department shall direct deposits of moneys from the federal government due to a temporary increase in the Federal Medical Assistance Percentage (FMAP) into the FMAP Enhancement Fund (0181).

Section 2.625 – Part 3 – Seclusion and Restraint

House Recommendation:

The Department shall conduct biannual reviews of seclusion and restraint data reported to the Department from local educational agencies. The Department shall publish on the Department's website biannual reports on the seclusion and restraint trends, along with best practices related to specific named strategies, classroom management policies and protocols, and behavior intervention techniques.

HB 3 - Department of Higher Education & Workforce Development

Section 3.103 – Missouri Returning Heroes – NDI

House Recommendation:

For the Missouri Returning Heroes Program, provided that reimbursement paid to each institution of higher education shall not exceed fifty percent (50%) of the waived tuition reported by said institution of higher education for the previous academic year, and further provided that funding shall be allocated to each institution of higher education proportionally to the amount of waived tuition reported for the previous academic year

Section 3.130 – Launch Code

Governor Recommendation:

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

House Recommendation:

For a statewide, competitively-bid program to provide cost-free education, training and apprenticeships for computer programming, provided that this program shall be available to more than one vendor and that payments to any single vendor shall not exceed \$500,000

Section 3.130 – Mission St. Louis – NDI

Senate Appropriations Proposal:

For an organization providing services in a city not within a county, that facilitates supplemental educational programs, job development and training, and community service programs for under-resourced individuals

Section 3.130 – Apprenticeship Missouri – NDI

House and Governor Recommendation:

For promoting, developing, and expanding registered apprenticeships, including registered apprenticeships and pre-apprenticeships within industry sectors or occupations

Section 3.130 – MO Works Initiative Pre-Apprenticeship – NDI

Senate Appropriations Proposal:

For a non-profit organization located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants for a construction workforce program that operates statewide and serves historically underrepresented individuals gain entry into a joint contractor and labor-sponsored registered apprenticeship by teaching comprehensive core competencies and providing national and state industry-recognized credentials that help the individual become employed in a construction position

Section 3.130 – Kansas City Pre-Apprenticeship

House Recommendation:

For a Workforce Pre-Apprenticeship training in a city with more than four hundred thousand inhabitants and located in more than one county to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teachers core competencies the student will need before applying for a construction position

Senate Appropriations Proposal:

For a Workforce Pre-Apprenticeship training in a city with more than four hundred thousand inhabitants and located in more than one county to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs, **information technology, culinary arts and food service management**, by providing curriculum that teachers core competencies the student will need before applying for a construction position; **and for work readying programs which enable women and minorities to obtain self-sufficiency through job training**

Section 3.130 – Geospatial Intelligence Training Center – NDI

Senate Appropriations Proposal:

For a Geospatial training program accredited by the United States Geospatial Intelligence Foundation (USGIF) in Geospatial Intelligence at the high school level and meets the criteria for the Missouri Department of Elementary and Secondary Education industry recognized credential in Geospatial Intelligence at the high school level as outlined by USGIF and located in a city not within a county

Section 3.130 – AccessPoint – NDI

Senate Appropriations Proposal:

For a comprehensive counseling and solution generation service that focuses on a multi-year journey for high school students from initial training to full-time employment with pre-identified entry level jobs that drive the program's training while earning a degree relating to information technology. This service is designed to assist with environmental hurdles and with students receiving accredited course credit from institutions of higher education in the state of Missouri. Includes a multi-year, wrap around support infrastructure for each student that extends from the student's acceptance into the program through full-time employment and continues until the student completes a degree, if so requested by the program participant, also known as HyperCare.

Section 3.130 – Code Labs – Codefi – NDI

Senate Appropriations Proposal:

For a software developer program to provide a comprehensive system that creates a pipeline of skilled digital talent by providing accessible training at different stages of life that leads to employment with options for continued training and education located in southern Missouri

Section 3.132 – Nursing Simulation – NDI

Senate Appropriations Proposal:

For the purpose of establishing a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program

Section 3.195 – MU eMINTS Program

Senate Appropriations Proposal:

For the eMINTS Program for prosocial education training initiatives for school districts and charter schools

HB 4 – DEPARTMENT OF REVENUE

Section 4.180 – Lottery Commission

Governor Recommendation:

Personal Service

Expense and Equipment

House Recommendation:

Personal Service, excluding any purposes for which appropriations have been made elsewhere in this section

Expense and Equipment, excluding any purposes for which appropriations have been made elsewhere in this section

Section 4.180 – Pull Tabs

Governor Recommendation:

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location **in fraternal organizations only**

House Recommendation:

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location, **excluding any purposes for which appropriations have been made elsewhere in this section**

HB 4 – DEPARTMENT OF TRANSPORTATION

Section 4.425 – Construction Program – I-70

Governor Recommendation:

For Interstate 70 capacity improvements

House Recommendation:

Did not recommend funding in HB 4

Section 4.426 – GR transfer for Debt Service Payment for I-70

Senate Appropriations Proposal:

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amount as may be necessary to pay the debt service for state road bonds issued in one or more series by the state Highways and Transportation Commission with a term for each series not to exceed fifteen years and annual debt service for all series payable in any year not to exceed \$136,000,000 pursuant to a financing agreement between the Commission and the Office of Administration, to fund not to exceed \$1,400,000,000 of the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on I-70, to be deposited into the State Road Fund

Section 4.427 – Debt Service Payment for I-70

Senate Appropriations Proposal:

For all expenditures associated with paying debt service of outstanding state road bonds issued by the state Highways and Transportation Commission pursuant to a financing agreement between the Commission and the Office of Administration related to the planning, designing, constructing, reconstructing, rehabilitating and repairing three lanes in each direction on I-70

Section 4.428 – Construction of I-70 from Bond Proceeds

Senate Appropriations Proposal:

For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing three lanes in each direction on I-70 to be funded from state road bond proceeds

Section 4.429 – Construction of I-70 from one-time GR Transfer

Senate Appropriations Proposal:

For all expenditures associated with the planning, designing, constructing, reconstructing, rehabilitating and repairing three lanes in each direction on I-70 pursuant to a financing agreement between the Commission and the Office of Administration

Section 4.446 – Environmental Study for I-44

House Recommendation:

Did not recommend funding in HB 4

Senate Appropriations Proposal:

For an environmental impact study related to improvements to the Interstate 44 corridor

Section 4.446 – Environmental Study for Highway 63 from Cabool to Houston

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For an environmental impact study related to improvements to US Highway 63 from any city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than one thousand nine hundred but fewer than two thousand three hundred inhabitants to any city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and that is the county seat of a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants

Section 4.447 – Outer Service Road Connection for I-55

House Recommendation:

Did not recommend in HB 4

Senate Appropriations Proposal:

For distribution to a county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants, for the planning, design, and construction of a bridge and improvements to the two roads connected by said bridge, as well as other intersection improvements related to an economic development project, provided that no local matching funds shall be required

Section 4.448 – Jefferson Avenue Community Connection Bridge

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For the maintenance and improvements of a footbridge that is approximately five hundred sixty two feet long located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that no local matching funds shall be required

Section 4.537 – Rail Spur Improvements & Multimodal Facility in Cole County

House Recommendation:

Did not recommend in HB 4

Senate Appropriations Proposal:

For the planning, design, and construction of a multimodal facility and extension of a rail spur to serve said facility in a county with more than seventy thousand but fewer than eighty thousand inhabitants, provided that no local matching funds shall be required

Section 4.550 – Aviation Program

Governor Recommendation:

Did not recommend specific language

House Recommendation:

Waynesville/St. Robert Airport

For construction, capital improvements, or planning of a joint-use military and civilian airport located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than four thousand but fewer than seven thousand inhabitants, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program and the Infrastructure Investment and Jobs Act

Jefferson City Municipal Airport

For construction, capital improvements, or planning of a municipal airport located in a city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program and the Infrastructure Investment and Jobs Act

Rosecrans/St. Joseph Airport

For construction, capital improvements, or planning of a joint-use military and civilian airport located in a county with more than eighty thousand but fewer than one hundred thousand inhabitants and with a county seat with more than seventy thousand but fewer than eighty thousand inhabitants, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program and the Infrastructure Investment and Jobs Act

Section 4.550 – Cape Girardeau Airport Improvements – NDI

House Recommendation:

Did not recommend in HB 4

Senate Appropriations Proposal:

For the planning, design, and improvements of an airport in a city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants, provided that no local matching funds shall be required

Section 4.550 – Sky Haven Airport Improvements – NDI

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For improvements, renovations, maintenance and repair at an airport located any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants, provided that no local matching funds shall be required

Section 4.555 – Cooper/Howard County Port Improvements – NDI

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For improvements to a port located in any county with more than nine thousand nine hundred but fewer than eleven thousand inhabitants and with a county seat with more than two thousand five hundred but fewer than three thousand five hundred inhabitants, provided that no local matching funds shall be required

HB 5 – Office of Administration

Section 5.010 – Electronic Monitoring

Governor and House Recommendation:

For funding a program for low-risk offender supervision, that monitors individuals subject to pre-conviction or post-conviction supervision through a check-in system that the supervising agency or circuit can access through a secure web-based platform; a secondary objective is to establish exclusion zones and compliance levels through a platform capable of generating relevant reports; supervision of defendants when implementing Supreme Court Rule 33.01 relating to a pre-trial defendant's right to release

Senate Appropriations Proposal:

For funding a program for low-risk offender supervision, that monitors individuals subject to pre-conviction supervision through a check-in system that the supervising agency or circuit can access through a secure web-based platform; a secondary objective is to establish exclusion zones and compliance levels through a platform capable of generating relevant reports; supervision of defendants when implementing Supreme Court Rule 33.01 relating to a pre-trial defendant's right to release provided that every violation committed by the defendant is electronically reported to the assigned judge and all attorneys of record and displayed publicly on the Missouri state courts automated case management system in each case the court supervises the defendant

Section 5.022 – Pay Plan Pickup Payback – NDI

House Recommendation:

For reimbursement to the General Revenue Fund, for costs borne by the General Revenue Fund of federal and other fund costs related to the fiscal year 2024 cost of living adjustments for state employees, Funds are to be transferred out of the State Treasury to the General Revenue Fund

Senate Appropriations Proposal:

Did not recommend

Section 5.025 – Cloud Interconnectivity Services – NDI

House Recommendation:

For a cloud infrastructure monitoring and management project

Section 5.025 – Network Resiliency and Operation – NDI

House Recommendation:

For a network resiliency and operations project

Section 5.030 – Child Care Data System – Transfer from DESE

House Recommendation:

For the design, development, implementation, maintenance and operation costs for a child care data system

Senate Appropriations Proposal:

Did not recommend

Section 5.055 – Center of Operational Excellence – NDI

Governor Recommendation:

For creation of a Center for Operational Excellence

House Recommendation:

Did not recommend

Section 5.055 – Statewide Talent Recruitment – NDI

Governor Recommendation:

For a Statewide Employee Referral Program

House Recommendation:

Did not recommend

Section 5.055 – Analytical Data for Hiring – NDI

House Recommendation:

For data analytics and qualitative analysis based on available hiring data to enhance both job fit in the hiring process and employee retention by developing algorithms to detect early signs of employee disengagement, accompanied with personalized and practical feedback to substantially reduce employee turnover rate

Section 5.096 – Job Center Building Transfer – NDI

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury, for compensation of the federal equity associated with Job Center buildings to be used solely to carry out activities authorized by applicable federal law, to the Job Development and Training Fund

Section 5.170 – Children’s Trust Fund - NDI

House Recommendation:

For contracts with community-based programs designed to prevent child sexual abuse, to be competitively awarded in accordance with Section 210.172, RSMo

Section 5.170 – Children’s Trust Fund Childcare Planning - NDI

Senate Appropriations Proposal:

For a grant to a non-profit organization with a statewide service area and mission that encompasses supporting families’ access to quality childcare and early education. Such funds shall be used for community analysis and planning in conjunction with local stakeholders to develop a plan to improve access to quality childcare and early education. At least four communities will be identified for planning and analysis, two of which shall have populations below 40,000

Section 5.170 – Children’s Trust Fund – Infrastructure Grants

House Recommendation:

For the purposes of expenditures to improve facilities and infrastructure

Section 5.170 – Regional Impact Hubs – NDI

House Recommendation:

For the purpose of funding Regional Collective Impact Hubs, provided that each site will coordinate home visiting providers in their catchment area, establish a referral system, provide quality improvement and training, and further provided that all high-risk families are served

Section 5.170 – Children’s Trust Fund Home Visitation – NDI

Senate Appropriations Proposal:

For the purpose of evidence based home visitation programs

Section 5.235 – Jackson County Sports Authority

Governor Recommendation:

For the maintenance of the Jackson County Sports Complex pursuant to Sections 67.638 through 67.641, RSMo

House Recommendation:

For the maintenance of the Jackson County Sports Complex pursuant to Sections 67.638 through 67.641, RSMo, **provided that these funds may be used for a wastewater infrastructure project for the Jackson County Sports Complex**

Section 5.236 – Jackson County Sports Authority – FIFA World Cup

Senate Appropriations Proposal:

For stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event host city to Jackson County Sports Authority

Section 5.237 – Starlight Theater/KC Zoo Parking to support FIFA

Senate Appropriations Proposal:

For capital improvements to support the largest and most prestigious single-sport event host city to a nonprofit performing arts center that delivers accessible live entertainment for all audiences, superior theatre arts education, impactful outreach programs and events that utilize the venue, and helps sustain community engagement programming that impacts nearly twenty-five thousand locals each year and to a private non-profit organization that connects all people to each other and the natural world to promote understanding, appreciation and conservation, located in any city with more than four hundred thousand inhabitants and located in more than one county, provided that appropriations shall be matched on a 50/50 basis by the recipient

Section 5.241 – I-70

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury to the OA I-70 Project Fund

Section 5.242 – I-70

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury to the State Road Fund I-70 Project Fund in pursuant to a financing agreement between the Commission and the Office of Administration

Section 5.270 – GR to Education Stabilization Fund

Governor Recommendation:

Funds are to be transferred out of the State Treasury to the Education Stabilization Fund

House Recommendation:

Did not recommend

Section 5.490 – Deferred Compensation Transfer

Governor Recommendation:

For transferring funds for state employees who are qualified participants in the state Deferred Compensation Plan in accordance with Section 105.927, RSMo, and pursuant to Section 401(a) of the Internal Revenue Code to the Missouri State Employees' Deferred Compensation Incentive Plan Administration Fund

House Recommendation:

For transferring funds for state employees who are qualified participants in the state Deferred Compensation Plan in accordance with Section 105.927, RSMo, who contribute at least \$25 per month, and pursuant to Section 401(a) of the Internal Revenue Code to the Missouri State Employees' Deferred Compensation Incentive Plan Administration Fund

Section 5.500 – Deferred Compensation Payments

Governor Recommendation:

For the payment of funds credited by the state at a maximum rate of \$25 per month per qualified participant in accordance with Section 105.927, RSMo, to deferred compensation investment companies

House Recommendation:

For the payment of funds credited by the state at a maximum rate of \$75 per month per qualified participant in accordance with Section 105.927, RSMo, who contribute at least \$25 per month, to deferred compensation investment companies

Part 2
Section 5.610

House Recommendation:

A contract entered into by a state agency or department for the licensing of software applications designed to run on generally available desktop or server hardware may not limit the ability of the agency or department to install or run the software on the hardware of the agency or departments choosing

Part 2
Section 5.615

House Recommendation:

No funds shall be expended to prevent members of the General Assembly, or guests for which they accompany, from entering the state capitol

HB 6 – DEPARTMENT OF AGRICULTURE

Section 6.020 – Urban Farming

Governor & House Recommendation:

For supporting farmers' markets, **apiary programs**, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

Senate Appropriations Proposal:

For supporting farmers' markets and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

Section 6.020 – Green Acres Urban Farm – NDI

Senate Appropriations Proposal:

For an urban agricultural educational development program located in any city with more than four hundred thousand inhabitants and located in more than one county that develops solutions to address urban agriculture challenges and provides training for emerging farmers

Section 6.020 – Boys Grow – NDI

Senate Appropriations Proposal:

For a youth agricultural entrepreneurship program located in any city with more than four hundred thousand inhabitants and located in more than one county

Section 6.021 – Agronomic & Soybean Research Grant – NDI

House Recommendation:

For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field day are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices

Section 6.022 – Meat Lab – NDI

Senate Appropriations Proposal:

For the planning, design and construction of a meat laboratory facility that will be used for training, education, training, technical support, and research located on the University of Missouri-Columbia

Section 6.035 – Agricultural Education Program – NDI

Senate Appropriations Proposal:

For an agricultural education program administered by a nonprofit organization dedicated to cultivating the next generation of leaders for the agriculture industry

Section 6.035 – Beef Registry and Database Platform – NDI

Senate Appropriations Proposal:

For the development of a beef registry and database platform administered by a nonprofit organization located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants that focuses on the technology use in the beef industry

Section 6.075 – Study of MO Dairy Industry – NDI

Senate Appropriations Proposal:

For the Missouri Dairy Industry Revitalization Act, to produce an updated study under Section 261.290, directly in partnership with a nonprofit organization whose mission is to be a positive, unifying voice for Missouri dairy farmers

Section 6.080 – Black Vulture Mitigation – NDI

House Recommendation:

For black vulture mitigation

Section 6.081 – New Veterinary Hospital – NDI

Senate Appropriations Proposal:

For the planning, design, and construction of a Veterinary Medical Diagnostic Laboratory located at the University of Missouri-Columbia, provided that such building shall be named in honor of Doctor Dan Brown

HB 6 – DEPARTMENT OF NATURAL RESOURCES

Section 6.237 – Mississippi Levee Stabilization

Senate Appropriations Proposal:

For the planning, design, maintenance or construction of a flood wall located in any city not within a county, provided that local match be provide din order to be eligible for state funds

Section 6.237 – Big Bend Storm Water

Senate Appropriations Proposal:

For a sewer district serving over 520 square miles and five major watersheds that protects the health, safety, and water environment by responsibly providing wastewater and stormwater management, for a project to address yard flooding, to construct sewer to replace the existing open ditch system

Section 6.237 – Grantwood Village

Senate Appropriations Proposal:

For distribution to any village with more than eight hundred fifty-five but fewer than nine hundred fifty-five inhabitants and located in a county with more than one million inhabitants, to address bank erosion, provided that any grant awards disbursed from this appropriation be matched on a 50/50 basis by the recipient

Section 6.237 – Republic Drinking Water

Senate Appropriations Proposal:

For water infrastructure improvements and projects for any city with more than eighteen thousand but fewer than twenty thousand inhabitants and located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

Section 6.237 – Lincoln County Water

Senate Appropriations Proposal:

For water infrastructure improvements and projects for any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants, provided that any grant awards disbursed from this appropriation be matched on a 75/25 basis by the recipient

Section 6.237 – City of Elsberry Water

Senate Appropriations Proposal:

For water infrastructure improvements and projects for any city of the fourth classification with more than one thousand nine hundred but fewer than two thousand one hundred inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants

Section 6.237 – City of Marshall Water

Senate Appropriations Proposal:

For water infrastructure improvements and projects for any city of the third classification with more than thirteen thousand but fewer than fifteen thousand inhabitants and located in any county of the fourth classification with more than twenty thousand but fewer than thirty thousand inhabitants

Section 6.238 – Camelia and Violet Storm Sewer Project

Senate Appropriations Proposal:

For a sewer district serving over 520 square miles and five major watersheds that protects the health, safety, and water environment by responsibly providing wastewater and stormwater management, for a project to address yard and structure flooding, to construct trunk sewer to replace the existing system

Section 6.238 – City of Strafford Sewer Treatment Facility

Senate Appropriations Proposal:

For the planning, design, construction, maintenance, repair, and capital improvements for a sewer treatment facility located in any city of the fourth classification with more than two thousand one hundred but fewer than two thousand four hundred inhabitants and located in any county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

Section 6.238 – Knox County Nursing Home Sewer Updates

Senate Appropriations Proposal:

For the maintenance, repair, and capital improvements for sewer updates for a nursing facility located in any county of the third classification without a township form of government and with more than four thousand but fewer than five thousand inhabitants and with a city of the fourth classification with more than one thousand fifty but fewer than one thousand two hundred inhabitants as the county seat

Section 6.238 – City of Ellington Drinking Water

Senate Appropriations Proposal:

For water infrastructure improvements and projects located in any city of the fourth classification with more than nine hundred but fewer than one thousand fifty inhabitants and located in any county of the third classification without a township form of government and with more than six thousand but fewer than seven thousand inhabitants

Section 6.238 – City of Silex Sewer

Senate Appropriations Proposal:

For the maintenance, repair, and capital improvements for sewer updates located in any village with more than one hundred eighty but fewer than two hundred five inhabitants and located in any county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants

Section 6.238 – City of Marshfield Sewer

Senate Appropriations Proposal:

For the planning, design, maintenance, construction, repair, or capital improvements for a sewer project located in any city of the fourth classification with more than six thousand but fewer than seven thousand inhabitants and located in any county of the third classification without a township form of government and with more than thirty-three thousand but fewer than thirty-seven thousand inhabitants, provided that any grant awards disbursed from this appropriation be matched on a 90/10 basis by the recipient

Section 6.238 – Bridge at Fellows Lake

Senate Appropriations Proposal:

For the planning, design, maintenance, construction or repair of a bridge located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, at a lake that provides the main source of drinking water for the city

Section 6.280 – Expenditures of Forfeited Financial Assurance Instruments

Governor Recommendation:

Funds are to be transferred out of the State Treasury to the Post Closure Fund

House Recommendation:

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo

Section 6.325 – Soil & Water Conservation/Grants

Governor Recommendation:

For the Division of Environmental Quality

House Recommendation:

For demonstration projects and technical assistance related to soil and water conservation

For grants to local soil and water conservation districts

For soil and water cost-share grants

For a conservation monitoring program

For grants to colleges and universities for research projects on soil erosion and conservation

Section 6.326 – County Soil & Water District Grants – NDI

House Recommendation:

For a grant program to county soil and water districts to create a match program of \$7,000 per county, designated to buy or replace no-till drills

Section 6.355 – Wood Energy Tax Credit

Governor & House Recommendation:

For the redemption of authorized tax credits applied for between January 1, 2023 and June 30, 2023 under Sections 135.300 through 135.311, RSMo

Senate Appropriations Proposal:

For the redemption of authorized tax credits applied for between July 1, 2023 and June 30, 2024 under Sections 135.300 through 135.311, RSMo

Part 2 – Section 6.735

Governor Recommendation:

Did not recommend

House Recommendation:

Funds appropriated shall only be used for maintenance, rehabilitation, restoration, and repair of the existing recreational trails, trail side amenities, trail head facilities, and trail connectors for the Missouri Rock Island Corridor that runs from Windsor, Missouri to Beaufort, Missouri. No funds shall be expended on the expansion or development of the Missouri Rock Island Corridor beyond the existing recreational trails, trail side amenities, trail head facilities, or trail connectors

Senate Appropriations Proposal:

No funds shall be used for the maintenance, rehabilitation, restoration, and repair of the Missouri Rock Island Trail Corridor that runs from Windsor to Beaufort, Missouri on private land in which the trail runs through or outside of any city, town, or village limits

HB 7 - DEPARTMENT OF ECONOMIC DEVELOPMENT

Section 7.015 – Minority Business Incubator – Black Wallstreet - NDI

Senate Appropriations Proposal:

For a minority business incubator organization located in the north geographic region of a city not within a county, for a program to create a destination featuring minority-owned business ventures

Section 7.015 – Young Community Leaders - NDI

Senate Appropriations Proposal:

For a non-profit organization, located in a city not within a county, established in 2012 that focuses on increasing the number of young community leaders

Section 7.015 – Park Central Development – NDI

Senate Appropriations Proposal:

For a 501 C3 community development corporation that works to strength and attract investment that creates and maintains vibrant neighborhoods and commercial districts located in any city not within a county

Section 7.105 – Young Voices in Action MLK – NDI

Senate Appropriations Proposal:

For a non-profit organization, located in a city not within a county, established in 2012 that focuses on increasing the number of young community leaders

Section 7.021 – KC Soccer Campus – NDI

Senate Appropriations Proposal:

For the planning, design, acquisition and construction of public infrastructure to support a youth athletics complex to be co-located with an indoor athletics training facility in any city of the fourth classification with more than three thousand four hundred but fewer than five thousand inhabitants and located in a county of the first classification with more than one hundred with thousand five hundred and less than one hundred nine thousand five hundred inhabitants

Section 7.022 – Industrial Park Expansion – Bonne Terre – NDI

Senate Appropriations Proposal:

For community development and industrialization located in any city with more than six thousand three hundred but fewer than seven thousand inhabitants and located in a county with more than sixty thousand but fewer than seventy thousand inhabitants

Section 7.022 – Brady Commerce Industrial Park – Warrensburg – NDI

Senate Appropriations Proposal:

For community development and industrialization located in any city with more than eighteen thousand but fewer than twenty thousand inhabitants and that is the county seat of a county with more than fifty thousand but fewer than sixty thousand inhabitants

Section 7.023 – Springfield Ballpark – NDI

Senate Appropriations Proposal:

For the maintenance and improvements of a sports complex located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

Section 7.024 – South Loop Park Project - NDI

Senate Appropriations Proposal:

For the planning, design, and construction of a park above an interstate in any city with more than four hundred thousand inhabitants and located in more than one county

Section 7.030 – Semiconductors

House Recommendation:

For the purpose of providing grants to state based organizations creating infrastructure for industries that are fundamental to the national security of the United States where the manufacturing of essential products have become reliant on production outside of the United States which potentially jeopardizes a reliable supply chain for domestic consumption. Furthermore, grants shall focus on such manufacturing where Missouri has an inherent connection or advantage creating an environment for significant growth in Missouri's economy. Relevant investment sectors shall include but not be limited to advanced and innovative manufacturing of active pharmaceutical ingredients and semiconductors. Grants shall provide for investment and infrastructure focused on creating a hub of such industries in Missouri

Senate Appropriations Proposal:

For a Missouri not-for-profit organization that has received a similar grant in state funding for establishing Missouri in re-shoring active pharmaceutical ingredient (API) manufacturing. Additionally, for any Missouri-based organization that has received a similar grant in state funding previously.

Section 7.030 – Missouri Rural Enterprise and Innovation Center – NDI

Senate Appropriations Proposal:

For grants to a tech startup ecosystem located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than twenty-five thousand but fewer than thirty thousand inhabitants provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis in order to be eligible for state funds

Section 7.030 – Mayfield Entrepreneurial Center – NDI

Senate Appropriations Proposal:

For a start-up incubator and accelerator space located in

Section 7.030 – Cortex MO – NDI

Senate Appropriations Proposal:

For a nonprofit innovation community that focuses on accelerating inclusive economic growth located in any city not within a county

Section 7.105 – Hardwood Forest Products – NDI

Senate Appropriations Proposal:

For the purpose of promoting Missouri hardwood forest products and to educate the public on the value and benefit of such products. The Department may contract with any statewide association dedicated to the promotion of Missouri hardwood forest products.

Section 7.115 – IJIA Smart Manufacturing – NDI

Governor Recommendation:

For Infrastructure Investment Jobs Act Smart Manufacturing Technologies

House Recommendation:

Did not recommend

Section 7.135 – Juneteenth – NDI

Senate Appropriations Proposal:

For a celebration commemorating the emancipation of black slaves in the United States, provided that fifty percent (50%) of such funds shall be disbursed for the purposes of this section no later than December 31, 2022, and further provided that the department shall provide the General Assembly with a report by December 31, 2022, of its efforts to implement the provision of this section

Section 7.143 – Riverside Amphitheater – NDI

Senate Appropriations Proposal:

For grants, as provided in Section 100.263, RSMo, to fourth class cities in a federally approved levee district to construct public infrastructure including parking, roadways, lighting, utilities and sidewalks and to remediate and improve soil conditions, all to support destination tourism facilities of not less than a capacity of 15,000 people

HB 8 - DEPARTMENT OF PUBLIC SAFETY

Section 8.005 – Directors Office – Lone Jack Police Department – NDI

Senate Appropriations Proposal:

For the purchase of equipment for a police department located in city with more than one thousand three hundred but fewer than one thousand five hundred inhabitants and located in a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants

Section 8.005 – NW MO Police Foundation – NDI

Senate Appropriations Proposal:

For a nonprofit organization located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants to help reduce the incident of violent crime and strengthen police services by researching and analyzing the best practices to help reduce violent crime

Section 8.005 NW MO Police Foundation - NDI

Senate Appropriations Proposal:

For a non-profit organization located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants to help reduce the incident of violent crime and strengthen police services

Section 8.007 – Troop A Headquarters – NDI

Senate Appropriations Proposal:

For planning, design, and construction of a new Troop A Headquarters and related facilities

Section 8.008 - Directors Office – Boone County Law Enforcement Training – NDI

Senate Appropriations Proposal:

For the construction of a law enforcement training site located in a county with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants

Section 8.165 – Firefighter Grants

Governor Recommendation:

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

House Recommendation:

For receiving and expending National Fire Academy Grants and Assistance to Firefighter Grants

Section 8.165 – Fire Safety – Lone Jack Fire Protection District – NDI

Senate Appropriations Proposal:

For a non-for profit fire protection district that provides services to a city with more than one thousand three hundred but fewer than one thousand five hundred inhabitants and located in a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants

PART 2

House Recommendation:

No funds shall be expended to prevent members of the General Assembly, or guests for which they accompany, from entering the state capitol

HB 9 - DEPARTMENT OF CORRECTIONS

Section 9.100 – Prison Nursery Program – NDI

House Recommendation:

For the establishment and operation of a prison nursery program pursuant to Section 217.940, RSMo

Section 9.195 – Medication Assisted Treatment – NDI

Senate Appropriations Proposal:

For a pilot program to ensure the availability and use of all medication assisted treatment products approved the by FDA to treat opioid **and/or alcohol** use disorder...

Section 9.195 – Prescription Digital Therapeutics – NDI

Senate Appropriations Proposal:

For a pilot program to gauge the effectiveness of prescription digital therapeutics authorized by the federal food and drug administration for the treatment of substance use disorder and opioid use disorder

Section 9.210 – Education Services – NDI

Senate Appropriations Proposal:

For career and technical education programming for incarcerated offenders focusing on coding skills

Section 9.210 – Education Services – Freedom on the Inside – NDI

Senate Appropriations Proposal:

For a faith based education system

HB 10 – Department of Mental Health

Section 10.098 – Jewish Federation – NDI

Senate Appropriations Proposal:

For the purpose of providing matching grant to a not for profit organization with two physical locations in any county with more than one million inhabitants with at least 150 FTE's and experience in adult day service for the renovation of a community facility located in any city with more than forty-six thousand but fewer than fifty-one thousand inhabitants, providing adult day care services, child day care services, recreational services and support for the local community

Section 10.099 – New Mental Health Hospital at University Health – NDI

Senate Appropriations Proposal:

For the construction of a 200 bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility.

Section 10.100 – Division of Behavioral Health Re-organization

Governor Recommendation:

For the administration of statewide comprehensive psychiatric services and alcohol and drug abuse prevention and treatment programs

House Recommendation:

For the administration of statewide alcohol and drug abuse prevention and treatment programs

For the administration of statewide comprehensive psychiatric services

Section 10.105 – Division of Behavioral Health Re-organization

Governor Recommendation:

For prevention and education services

House Recommendation:

For tobacco retailer education

For Community 2000 Team programs

For school-based alcohol and drug abuse prevention programs

Section 10.110 – Division of Behavioral Health Re-organization

Governor Recommendation:

For treatment of alcohol and drug abuse

For treatment of comprehensive psychiatric services

House Recommendation:

For Peer Recovery Services

For adult community programs

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo

For forensic support services

For the purchase and administration of new medication therapies

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation

For programs for the homeless mentally ill

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community
or to support those clients in facilities waiting to transition to the community

For 988 National Suicide Prevention Lifeline call center support

For the purchase of a digital, internet protocol (IP)-based technology for 988 National Suicide Prevention
Lifeline call centers

For crisis mobile response teams

Section 10.110 – HCBS Enhancements – NDI

Governor Recommendation:

For home and community based services enhancements

House Recommendation:

For home and community based services for the enhancement of telehealth and digital healthcare options; the purchase of transcranial magnetic stimulation equipment; the addition of new modules and enhancement of functionality of the existing statewide platform utilized by behavioral health providers for healthcare management; supporting provider onboarding expenses for data systems, excluding any ongoing costs; and equipment and supplies related to training and education

Section 10.110 – Housing and Support Services – NDI

House Recommendation:

For the purpose of funding a program which is located in a city not within a county that provides services

in 62 counties for housing and related supportive services to improve quality of life and health outcomes for individuals and families affected by HIV/AIDS which allows them to return to productive society status

Section 10.110 – Division of Behavioral Health Re-organization

Governor Recommendation:

For treatment of alcohol and drug abuse

House Recommendation:

For Medicaid alcohol and drug abuse treatment services

For Non-Medicaid alcohol and drug abuse treatment services

Section 10.110 – Division of Behavioral Health Re-organization

Governor Recommendation:

For treatment of comprehensive psychiatric services

House Recommendation:

For Medicaid adult community programs

For Non-Medicaid adult community programs

For Medicaid youth community programs

For Non-Medicaid youth community programs

Senate Appropriations Proposal:

For treatment of adult psychiatric services

For treatment of youth psychiatric services

Section 10.110 – Engaging Patients in Coordinated Care (EPICC) – NDI

Senate Appropriations Proposal:

For a behavioral health network that links individuals 14 and over with severe opioid use disorder to community based treatment with the help of Peer Recovery Coaches.

Section 10.110 – Non-Medicaid Behavioral Health Transport Reimbursement – NDI

Senate Appropriations Proposal:

Funding for the reimbursement of ambulance transports of non-Medicaid behavioral health transports to facilities

Section 10.110 – eTMS PTSD Pilot Program – NDI

Senate Appropriations Proposal:

For the Division of Behavioral Health to implement the use of EEG-Guided Transcranial Magnetic Stimulation (e-TMS) equipment for priority populations to include veterans, law enforcement and first responders

Section 10.111 – Burrell Behavioral Health – NDI

Senate Appropriations Proposal:

For the purpose of providing funding to a certified community behavioral health organization headquartered in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants to establish a sixteen bed residential facility for youth with severe behavioral health issues as part of a youth resiliency campus in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

Section 10.115 – Division of Behavioral Health Re-organization

Governor Recommendation:

For treatment of alcohol and drug abuse

House Recommendation:

For treatment of alcohol and drug abuse for payment of Medicaid services to Certified Community Behavioral Health Organizations

For treatment of alcohol and drug abuse for payment of Non-Medicaid services to Certified Community Behavioral Health Organizations

Section 10.115 – Division of Behavioral Health Re-organization

Governor Recommendation:

For psychiatric services and community programs

House Recommendation:

For adult community programs for payment of Medicaid services to Certified Community Behavioral Health Organizations

For adult community programs for payment of Non-Medicaid services to Certified Community Behavioral Health Organizations

For youth community programs for payment of Medicaid services to Certified Community Behavioral Health Organizations

For youth community programs for payment of Non-Medicaid services to Certified Community Behavioral Health Organizations

Senate Appropriations Proposal:

For adult psychiatric services community programs for payment of services to Certified Community Behavioral Health Organizations

For youth psychiatric services community programs for payment of services to Certified Community Behavioral Health Organizations

Section 10.126 – Recovery Lighthouse Services – NDI

Senate Appropriations Proposal:

For repair and renovation of an organization that provides transitional living and supportive housing for individuals in recovery from alcohol and drugs, located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants

Section 10.127 – LIV Recovery Services – NDI

Senate Appropriations Proposal:

For respite services for a residential recovery program with recovery houses located in any county with more than four hundred thousand but fewer than five hundred thousand inhabitants and any county with more than one million inhabitants and a respite home and outpatient recovery services in any city not within a county

Section 10.128 – Prevention and Recovery Center – NDI

Senate Appropriations Proposal:

For expansion of an organization that provides alcohol and drug addiction prevention services for children, youth and families, treatment and recovery support for individuals seeking recovery from substance use disorders; and those in the reentry process from prisons to a community located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants

Section 10.410 – Autism Centers of Excellence – NDI

Senate Appropriations Proposal:

Funding for a nonprofit health care organization that provides a full continuum of behavioral health services as well as primary and dental health services throughout Missouri

Section 10.410 – Rolla Autism – NDI

House Recommendation:

For an autism center located in a city with more than eighteen thousand but fewer than twenty thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants

Section 10.410 – Autism Research – NDI

House Recommendation:

For a single grant to be issued jointly to a Missouri not-for-profit and a Missouri public institution of higher education to be used to advance research and development of therapeutics and potential cures for cases of genetically caused autism. The grant recipients shall demonstrate existing capabilities and expertise in research on genetically caused rare diseases and shall provide a detailed plan for use of funds in addition to providing quarterly reports to the department on the progress and developments achieved by the use of the funds

Section 10.415 – St. Louis County Autism Center – NDI

House Recommendation:

For an autism center headquartered in a county with more than one million inhabitants, provided any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

Section 10.555 – Tuberous Sclerosis

Governor Recommendation:

For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

House Recommendation:

To be distributed to programs promoting basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

HB 10 – Department of Health and Senior Services

Section 10.710 – Amyotrophic Lateral Sclerosis (ALS)

Governor Recommendation:

For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state

House Recommendation:

For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care, care coordination, and clinical support

Senate Appropriations Proposal:

For a grant program benefitting people living with amyotrophic lateral sclerosis (ALS) and providing case services, including respite care, care coordination, and clinical support

Section 10.721 – STD Testing

Senate Appropriations Proposal:

For the purpose of funding the purchase rapid response testing kits for STI testing and other health outbreaks that can be done at point of care, in the field or at home to enhance access to health services in rural areas or economically depressed areas, provided that the kits have the ability to report results in no more than 48 hours, provide daily data analysis, forecasting and metrics to track infections and prescriptions filled, is HL7 compatible and can provide STI prescriptions to the state or local public health agencies

Section 10.732 – Maternal Mortality Prevention – NDI

Governor Recommendation:

For community health programs and related expenses

House Recommendation:

For the development of maternal quality control protocols to standardize practices at all birth facilities across the state

For the establishment of a perinatal health access collaborative to allow general practitioners in underserved areas to consult with medical specialists elsewhere in the state

For the standardization of maternal care provider trainings, including screening and treating cardiovascular disorders associated with pregnancy; and the treatment of mental health conditions or substance use disorders during and after pregnancy

For the development and implementation of best practices for postpartum plans of care

For the development of a state Maternal & Child Health Dashboard

Section 10.737 – Doula Services – NDI

House Recommendation:

For a not-for-profit located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants to provide doula services, further provided that the Department of Health and Senior Services shall study the feasibility of and provide recommendations to the General Assembly on the establishment of a statewide program for the provision of doula services

Section 10.738 – Cora Faith Walker Doula Training – NDI

House Recommendation:

For the Cora Faith Walker Doula Training Grant Program

Section 10.739 – Prenatal Care – NDI

House Recommendation:

For free health clinics located in a city with more than four hundred thousand inhabitants and located in more than one county that provide prenatal care, for the purpose of providing such care

Section 10.752 – Kansas City Hunger Non-Profit – NDI

House Recommendation:

For a non-profit organization located in a city with more than four hundred thousand inhabitants and located in more than one county, which rescues local food, prepares nutritious meals, and serves to address the core causes of hunger

Section 10.766 – Doctor Residency Program – NDI

Senate Appropriations Proposal:

For medical residency program grants for specialty areas of psychiatry, pediatrics, internal medicine, family practice, and obstetrics and gynecology and for associated costs to support the residency training programs, including but not limited to, costs of teaching physician salaries; provided that such grants shall not exceed \$100,000 annually per new residency slot; and further provided that grants be made available to any provider and setting accredited by the Accreditation Council for Graduate Medical Education (ACGME)

Section 10.775 – ARPA Grants

Governor Recommendation:

To provide coronavirus mitigation efforts, including, but no limited to, testing, tracing, reporting, and related expenses

House Recommendation:

For detection and mitigation of COVID-19 in confinement facilities,

For Epidemiology Laboratory Capacity - Advanced Molecular Detection - Public Health Lab Preparedness

For Public Health Workforce Development

For the detection and mitigation of COVID-19 in homeless service sites and other congregate living facilities

For the distribution of COVID-19 immunizations with a focus on reaching unserved, rural, and ethnic minority populations

For the Small Rural Hospital Improvement Program

For the Nursing Home and Long-Term Care Facility Strike Team Initiative

For Strengthening Healthcare Associated Infections and Antibiotic Resistance Program Capacity

For travel-related public health initiatives

Section 10.780 – ELC Reopening Schools

Governor Recommendation:

To provide COVID-19 mitigation and prevention efforts, including, but not limited to, testing, vaccinations, reporting, and public health workforce enhancement

House Recommendation:

For the Disease Intervention Specialist Program to prevent the spread of COVID-19 and other infectious diseases among vulnerable communities

For a program to monitor the health of infants with congenital exposure to COVID-19 and other diseases

For immunization information systems

For the maintenance and enhancement of health information systems

Section 10.830 – Senior Services Growth & Development Fund Transfer

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury to the Senior Services Growth and Development Fund

Section 10.831 – Texas County Food Pantry - NDI

Senate Appropriations Proposal:

For the purpose of funding transportation needs for a nonprofit corporation in any county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than one thousand nine hundred but fewer than two thousand three hundred inhabitants that provides food distribution services, one time assistance, and other emergency services

HB 3010 Department of Mental Health & Department of Health & Senior Services

PART 2 – Section 10.1000

House Recommendation:

Section 10.1000 To the Department of Mental Health and the Department of Health and Senior Services In reference to Sections 10.105, 10.110, 10.115, 10.810, and 10.815 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2023, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for which no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Value Based Payments; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; providers of children’s residential services classified as an Institution of Mental Disease (IMD) Qualified Residential Treatment Program (QRTP), for which no funds shall be expended in furtherance of rates greater than: \$169.16 per day for Level II, \$184.63 per day for Level III, and \$221.68 per day for Level IV; and providers of children’s residential treatment services classified as a non-IMD QRTP, for which no funds shall be expended in furtherance of rates greater than: \$194.47 per day for Level II, \$239.16 per day for Level III, \$253.80 per day for Level IV.

PART 2 – Section 10.1005

House Recommendation:

Section 10.1005. To the Department of Health and Senior Services In reference to Sections 10.900 of Part 1 of this act:

No funds shall be expended for Certified Nursing Assistant (CNA) training reimbursement greater than \$1,500 per enrollee

PART 3 – Section 10.1100

House Recommendation:

Section 10.1100. To the Department of Mental Health

The Department shall direct deposits of moneys from the federal government that accrue to the state from the provision of Medicaid eligible services and services provided by Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID), into the Department of Mental Health Federal Medicaid Fund (0141), with the exception of any moneys collected by the state due to temporary increases in the Federal Medical Assistance Percentage (FMAP).

Senate Appropriations Proposal:

Not recommended

HB 11 – Department of Social Services

Section 11.017 – OA IT Federal Fund Transfers

House Recommendation:

Funds are to be transferred out of the State Treasury to the OA Information Technology Federal Fund

Section 11.037 – MMAC Provider Enrollment System – NDI

House Recommendation:

For the Missouri Medicaid Audit and Compliance Unit

For a the design, development, implementation, maintenance and operation costs for a Medicaid provider enrollment system

Section 11.075 – DLS Permanency – Title IV-E Reimbursement

House Recommendation:

For Title IV-E reimbursements to counties, the City of St. Louis, and other organizations who receive public dollars for the legal representation of parents and children in juvenile or family courts

Section 11.075 – DLS Permanency – Non-recurring Legal Expenses

House Recommendation:

For non-recurring adoption or legal guardianship expenses related to permanency, including but not limited to: reasonable and necessary adoption fees, court costs, attorney fees and other expenses which are directly related to the legal adoption or legal guardianship

Section 11.075 – DLS Permanency- Parents Legal Expenses

House Recommendation:

For a program to provide legal representation for parents of children who are the subject of child abuse and neglect investigations under Chapter 210 and potential court proceedings under Chapter 211

Section 11.105 – IM Field Staff and Operations (PHE)

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.106 – Social Work Pilot Program

Senate Appropriations Proposal:

For establishing a program toward degree completion in social work

Section 11.107 – Income Maintenance (IM) Call Centers - NDI

House Recommendation:

For the Income Maintenance (IM) Call Center

For state operated and contracted call center administrative and operational expenses

For Adult Expansion Group (AEG) eligibility, as described in Section 36(c) of Article IV of the Missouri Constitution

For Supplemental Nutrition Assistance Program (SNAP) eligibility

For Temporary Assistance eligibility

For Child Care Subsidy eligibility

Section 11.130 – FAMIS (PHE)

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.135 – Eligibility and Enrollment System (MEDES) MAGI (PHE)

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.140 – Eligibility Verification (PHE)

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.145 –West Central Missouri Community Action Agency - NDI

Senate Appropriations Proposal:

For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental,

physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes

Section 11.155 – Youth Build Works (Operation Restart) – STL - NDI

Senate Appropriations Proposal:

For an alternative education program, located in a city not within a county, for young people who have a high school diploma or GED targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership, development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other's success

Section 11.155 – Youth Build Works KC - NDI

Senate Appropriations Proposal:

For a nonprofit organization, located in any home rule city with more than four hundred thousand inhabitants and located in more than one county, for an alternative education program that serves young people who have a high school diploma or GED, targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other's success

Section 11.155 – Year Round Youth Jobs - NDI

Senate Appropriations Proposal:

For a program located in a city not within a county, for the purpose of providing year-round paid jobs and internship opportunities and job training for youth residing in the city

Section 11.155 – Save Our Sons & Save Our Sisters

Governor & House Recommendation:

For a program located in a city not within a county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages

Senate Appropriations Proposal:

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to deescalate violence and offer conflict mediation and connects neighborhood residents with the necessary viable resources and services, in an effort to reduce crime, violence, and to improve the quality of life

Section 11.155 – MOKAN Program - NDI

Senate Appropriations Proposal:

For a nonprofit organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county that uses the game of basketball to build character, while making academics a priority and meet the needs of young men going through difficult circumstances

Section 11.155 – Higher Aspirations - NDI

Senate Appropriations Proposal:

For a non-profit, faith-based organization located in any home rule city with more than four hundred thousand inhabitants and located in more than one county which solely focuses on young African American males, ages 8 to 18 through four areas: socially, academically, emotionally, and spiritually in preparing program participants for employment, civic service, and high school completions and higher education

Section 11.155 – Mission STL - NDI

Senate Appropriations Proposal:

For an organization located in a city not within a county, whose mission is to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under-resourced individuals

Section 11.155 – Porter House KC - NDI

Senate Appropriations Proposal:

For a program located in any home rule city with more than four hundred thousand inhabitants and located in more than one county to assist in job training, education and development to minority and women business enterprises

Section 11.155 – I POUR LIFE – NDI

Senate Appropriations Proposal:

For a nonprofit organization located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants to assist at-risk or foster care youth ranging in ages from 16 to 24 years old by helping to identify and apply unique strengths in order to experience a successful, self-sufficient transition into adulthood

Section 11.155 – SouthSide Early Childhood Center - NDI

Senate Appropriations Proposal:

For a childcare organization located in a city not within a county, whose mission is to provide affordable childcare to underserved and first generation families with an emphasis on holistic relationships, opportunity, supplemental education programs, job development and training, and family resources.

Section 11.155 – Community Program for Youth - Columbia - NDI

Senate Appropriations Proposal:

For a program in any city with more than one hundred twenty-five thousand but fewer than one-hundred sixty thousand inhabitants to reduce community gun violence in high crime and impoverished neighborhoods by providing youth enrichment classes, education resources, mentorship and parental education to build and strengthen families, and create career pathways through apprenticeship or higher education

Section 11.155 – Film Camp USA 2022 (Butler Group) - NDI

Senate Appropriations Proposal:

For a state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories

Section 11.157 – Manasseh Ministry - NDI

Senate Appropriations Proposal:

For the employee and program expenses for a nonprofit organization located in a city not within a county to organize, advocate and develop leadership capacity for the families of incarcerated and formerly incarcerated individuals impacted by the criminal legal system, police and state violence in the city

Section 11.158 – United Ways - NDI

Senate Appropriations Proposal:

For an organization founded in 1922 that provides and deploys accountable funding and support for nonprofits statewide focused on basic needs, financial stability, childhood development and youth services, health and wellbeing, and education

Section 11.159 – Megan Meier Foundation - NDI

Senate Appropriations Proposal:

For a nonprofit organization located in any county with more than four hundred thousand but

fewer than five hundred thousand inhabitants whose mission is to provide school districts' students personnel with suicide prevention skills and awareness, training on social media harassment and bullying interventions, and mental health therapy resources

Section 11.160 – Boys and Girls Club of Heartland - NDI

Senate Appropriations Proposal:

For a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after school and summer programs that assures success located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants, provided that local match be provided in order to be eligible for state funds

Section 11.160 – Serving (Save) Our Streets - NDI

Senate Appropriations Proposal:

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to deescalate violence and offer conflict mediation and connects neighborhood residents with the necessary viable resources and services, in an effort to reduce crime, violence, and to improve the quality of life

Section 11.160 – Morningstar Youth & Family Life Center - NDI

Senate Appropriations Proposal:

For a nonprofit organization located in any home rule city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; transportation; food and clothing programs; and sports programs

Section 11.160 – Hope Missions - NDI

Senate Appropriations Proposal:

For a program that helps older adults live with dignity and independence in their housing by providing case management, counseling, and reverse mortgage counseling

Section 11.160 – Kanbe’s Markets - NDI

Senate Appropriations Proposal:

For a nonprofit organization founded in 2016 located in any home rule city with more than four hundred inhabitants and located in more than one county, that is providing access to fresh, affordable and healthy foods to over 250,000 local residents experiencing food insecurity

Section 11.160 – I Am King Foundation - NDI

Senate Appropriations Proposal:

For a nonprofit, little league baseball organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county to educate, inspire and empower young men to become community leaders

Section 11.160 – Harris Foundation - KC - NDI

Senate Appropriations Proposal:

For a sports enrichment park in any home rule city with more than four hundred thousand inhabitants and located in more than one county for students that provides a supervised and structured environment for empowering youth to develop self-esteem, basic life skills, respect for the rights of others and property, all through: sport, fitness, cultural, and educational programming

Section 11.160 – St. Paul Mentoring Program - NDI

Senate Appropriations Proposal:

For a not-for-profit organization, located in any city not within a county, for a male mentoring program

Section 11.160 – Walls and Beyond - NDI

Senate Appropriations Proposal:

For a non-profit organization, located in any city not within a county, that assists incarcerated women with reuniting or uniting them with their children, along with providing any social skill needs, academic needs, or other necessities that will empower them to stay productive

Section 11.163 – Annie Malone –NDI

House Recommendation:

For a not-for-profit organization located in a city not within a county that has been in operation for over 100 years and provides children and family services

Section 11.165 – Alternatives to Abortion

Governor Recommendation:

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services

House Recommendation:

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services, **and further provided that the Department shall not limit the amount that can be expended per client**

Section 11.165 – Alternatives to Abortion Public Awareness Program

Governor Recommendation:

For the alternatives to abortion public awareness program

House Recommendation:

For the alternatives to abortion public awareness program, including assistance to contractors and subcontractors with the Department for alternatives to abortion services, to help alternatives to abortion agencies reach pregnant women at risk for having abortions when such agencies are blocked or in any other way suppressed by any search engine, social media platform, or digital advertising network

Section 11.165 – Good Dads (Springfield) – Healthy Marriage & Fatherhood - NDI

House Recommendation:

For a healthy marriage and fatherhood initiative with a primary office location in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

Section 11.165 – Good Dads (Columbia) – Healthy Marriage & Fatherhood - NDI

Senate Appropriations Proposal:

For the implementation and expansion of a healthy marriage and fatherhood initiative in any city with more than one hundred twenty-five thousand but fewer than one-hundred sixty thousand inhabitants

Section 11.195 – Food Distribution Programs

Governor Recommendation:

For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments

House Recommendation:

For the Food Distribution Program, the receipt and disbursement of Donated Food Program payments
and for the Local Food Purchase Assistance Cooperative Program

Section 11.195 – St. Louis Area Food Bank for Red Circle - NDI

Senate Appropriations Proposal:

For a nonprofit organization founded in 2017 to open a cooperatively owned grocery store that will provide locally grown, fresh produce from state farmers, and other locally sourced products and meats located in any county with more than one million inhabitants

Section 11.207 – House Everyone STL - NDI

Senate Appropriations Proposal:

For the staffing, infrastructure, and technology expenses for a nonprofit established in 2022 to lead transformational system-wide change in ending homelessness located in a city not within a county

Section 11.210 – Domestic Violence Shelters for Women/Children with Substance Abuse - NDI

Senate Appropriations Proposal:

For emergency shelter services for women and children victims of domestic violence with substance history located in any home rule city with more than four hundred thousand inhabitants and located in more than one county

Section 11.210 – Giving Hope & Help - NDI

Senate Appropriations Proposal:

For a nonprofit organization in any city with more than ninety-five thousand but fewer than one hundred five thousand inhabitants to support domestic violence survivors, provides essential resources to end period poverty, empowers college bound and non-traditional students and inspires cancer patients

Section 11.212 – Synergy Housing Project - NDI

Senate Appropriations Proposal:

For a transitional housing project to provide transitional housing for survivors of domestic violence and their children located in any city with more than seven thousand but fewer than eight thousand inhabitants and located in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants

Section 11.220 – Victims of Crime Act (VOCA)

Governor Recommendation:

For grants to **not-for-profit** organizations for services and programs to assist victims of **domestic violence**

House Recommendation:

For grants to organizations for services and programs to assist victims of **crime, provided that such funds shall be awarded through a competitive grant process**

Section 11.237 – St. Louis Society for the Blind and Visually Impaired - NDI

Senate Appropriations Proposal:

For a wheelchair accessible van, a clinic remodel, and general operating expenses to a nonprofit organization established in 1911 that enhances independence, empowers individuals, and enriches the lives of people who are visually impaired or blind located in a city not within a county

Section 11.240 – Refugees and Legal Immigrants - NDI

Senate Appropriations Proposal:

For programs which are engaged in the resettling of refugees and legal immigrants

Section 11.245 – Mediation Services for Parenting Court – Clay County - NDI

Senate Appropriations Proposal:

For free medication services for child support cases in the Parenting Court of any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants

Section 11.247 – Child Support Enforcement Call Center - NDI

House Recommendation:

For the Child Support Enforcement Call Center
For state operated call center administrative and operational expenses

Section 11.302 – Child Abuse and Neglect Hotline Unit - NDI

House Recommendation:

For the Child Abuse and Neglect Hotline Unit
For administrative expenses

Section 11.305 – Child Items for Children’s Division Offices – NDI

House Recommendation:

For purchase of child items and field office family room items

Section 11.305 – Foster Care Wellness Pilot Module - NDI

Senate Appropriations Proposal:

For expanding the reach of the Foster Care Wellness Pilot Module statewide

Section 11.315 – Staff Training Special Investigations

House Recommendation:

For specialized investigation skills training

Section 11.318 – Statewide Prevention Specialist - NDI

House Recommendation:

For a statewide specialist focused on prevention and response to sex trafficking
and sexual exploitation of children and for services for child victims

Section 11.320 – Prevention of Human Trafficking - Grants

House Recommendation:

For grants to nonprofit organizations for statewide prevention and education efforts concerning human
trafficking through a program that reaches public and charter schools

Section 11.327 – Kinship Legal Services - NDI

Senate Appropriations Proposal:

For the Children's Division for contractual payments to provide legal assistance to kinship placements
referred by the division to help children remain safely with kinship caregivers and prevent the
need for foster care placement

Section 11.335 – Foster Care Outdoor Program

Governor Recommendation:

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be expended to any vendor whose employees or former employees, since January 1, 2019, have been charged by a county or federal prosecutor or indicted by a grand jury for any crime against children

House Recommendation:

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be expended to any vendor **who fails to report a crime as required by law and/or failed to remove an employee from duties related to the treatment program upon becoming aware of a charge or indictment** ~~whose employees or former employees, since January 1, 2019, have been charged by a county or federal prosecutor or indicted by a grand jury for any crime~~ against children

Section 11.345 – Therapeutic Foster Homes (FFPSA)

Governor Recommendation:

For therapeutic foster care placements room and board expenses

House Recommendation:

For room and board expenses for children placed in a Therapeutic Foster Care (TFC) home setting

Section 11.350 – Qualified Residential Treatment Program (Q RTP)

Governor Recommendation:

For Qualified Residential Treatment Program (Q RTP) placements room and board expenses

House Recommendation:

For room and board expenses for children placed in Qualified Residential Treatment Program designated facilities

Section 11.390 – KC Child Advocacy Center

Governor Recommendation:

For the purpose of funding a child protection center located in any city with more than four hundred thousand inhabitants and located in more than one county, serving Jackson, Cass, and Lafayette county, who helps to build a healthier community by leading the multidisciplinary response to the prevention, identification, and treatment of child abuse and violence through forensic interview, family advocacy services, and therapy services for children and families free of charge

House Recommendation:

Did not recommend.

Section 11.392 – CAC’s Prevention and Combat Sexual Exploitation – NDI

House Recommendation:

For Regional Child Assessment Centers

For services and programs administered through the statewide association of Regional Child Assessment Centers aimed at preventing and combating the commercial sexual exploitation of children

Section 11.715 – Physician’s Services

Governor Recommendation:

For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly

House Recommendation:

For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the Program of All-Inclusive Care for the Elderly

Section 11.715 – Certified Community Behavioral Health Organizations (CCBHO)

Governor Recommendation:

For payments to the Department of Mental Health for Community Psychiatric Rehabilitation (CPR) services, Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) services, Targeted Case Management (TCM) for behavioral health services, and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured

House Recommendation:

For payment of physician and related services to Certified Community Behavioral Health Organizations

Section 11.716 – Programs for All-Inclusive Care for the Elderly (PACE) – NDI

House Recommendation:

For the Program for All-Inclusive Care for the Elderly, including program funds for an additional location at a Federally Qualified Health Center that saw more than 45,000 patients last year in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

Section 11.730 – Nursing Facility Payments

Governor Recommendation:

For funding long-term care services

For care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents

House Recommendation:

For funding long-term care services

For care in nursing facilities ~~or other long term care services~~ under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents

Section 11.760 – Postpartum Care Extension

Governor & House Recommendation:

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed \$750,000, and further provided that this program shall be budget neutral to overall state and federal spending

Senate Appropriations Proposal:

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed \$750,000, **and provided the ability to seek the Centers for Medicare and Medicaid Services (CMS) approval for a postpartum coverage extension through Medicaid**, and further provided that this program shall be budget neutral to overall state and federal spending

Section 11.760 – Supplemental Medicare Parity Payments - NDI

House Recommendation:

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology

Section 11.770 – Hospital Services

Governor Recommendation:

For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and for a pilot program to reduce pediatric hospital admissions and emergency room visits for the pediatric medically complex population, to improve the quality of life for the children and families while reducing costs associated with hospital admissions and emergency room visits, utilizing a team of medical professionals to assess the individuals, and to provide support for medical care at home, supplies and equipment, mental health care, and care coordination through a partnership with a hospital

House Recommendation:

For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, **number of abortions provided in each hospital, amount spent on marketing for emergency departments, all investment securities held by participating hospitals,** and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, ~~and for a pilot program to reduce pediatric hospital admissions and emergency room visits for the pediatric medically complex population, to improve the quality of life for the children and families while reducing costs associated with hospital admissions and emergency room visits, utilizing a team of medical professionals to assess the individuals, and to provide support for medical care at home, supplies and equipment, mental health care, and care coordination through a partnership with a hospital~~

Section 11.771 – Missouri Delta Medical Center (Scott County Hospital) – Sikeston - NDI

Senate Appropriation Proposal:

For cardiology equipment for a medical center located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants

Section 11.771 – SEMO Health Network – Bernie - NDI

Senate Appropriation Proposal:

For the expansion of the medical and dental program at a hospital located any city with more than one thousand seven hundred but fewer than one thousand nine hundred inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than five hundred but fewer than two thousand five hundred inhabitants

Section 11.771 – Pike County Memorial Hospital - NDI

Senate Appropriation Proposal:

For expenses and improvements for a hospital located in any city with more than three thousand but fewer than three thousand four hundred inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants

Section 11.771 – Lake Regional Hospital - NDI

Senate Appropriation Proposal:

For technology replacements of a cardiac catheterization lab for a regional hospital located in any city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and partially located in a county with more than forty thousand but fewer than fifty thousand inhabitants; and expenses for a campus and surgical center expansion to improve health access located in any city with more than fourteen thousand but fewer than sixteen thousand inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants

Section 11.771 – Ozark Healthcare - Mountain View Rural Clinic - NDI

Senate Appropriation Proposal:

For improvements and expenses for a rural clinic located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than ten thousand but fewer than fourteen thousand inhabitants

Section 11.771 – Ozark Healthcare Medical Office Building (Hospital Procedural Unit) - NDI

Senate Appropriation Proposal:

For expansion expenses for a hospital procedural unit for a medical office building located in any city with more than eleven thousand but fewer than twelve thousand five hundred inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants

Section 11.772 – Transformation of Rural Community Health (ToRCH) - NDI

House Recommendation:

For the Transformation of Rural Community Health (ToRCH) Rural Hospital Health Hub

Section 11.773 – Cox (Branson Super Clinic) - NDI

Senate Appropriation Proposal:

For the purpose a grant to a non-profit hospital headquartered in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants to fund the establishment of a healthcare facility in any city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than one thousand but fewer than four thousand inhabitants, that includes on-site primary care, urgent and specialty care, occupational medicine, radiology services, and laboratory services

Section 11.780 – Physician Payments for Safety Net Hospitals

Governor Recommendation:

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

House Recommendation:

For payments to Tier 1 Safety Net Hospitals **for enhanced rates to providers and to plan and develop a regional Barriers to Care proposal while** by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

Section 11.785 – Federally Qualified Health Centers (FQHCs) Distribution

House Recommendation:

For grants to Federally Qualified Health Centers
For a loan forgiveness/loan repayment program to offset tuition costs to encourage the recruitment and retention of healthcare professionals in FQHCs

Section 11.785 – Women and Minority Health Care Outreach

Governor Recommendation:

For women and minority health care outreach programs

House Recommendation:

For **statewide** women and minority health care outreach programs

Section 11.787 – Substance Abuse Prevention Network – Jordan Valley – NDI

House Recommendation:

For Federally Qualified Health Centers (FQHCs)

For a grant program for a substance abuse prevention network for a FQHC located
in a county with more than two hundred sixty thousand but fewer than
three hundred thousand inhabitants

Section 11.787 – Substance Abuse Prevention Network – NDI

House Recommendation:

For a grant program for a substance abuse prevention network

Section 11.788 – Central Ozarks Medical Center - NDI

Senate Appropriations Proposal:

For a new health clinic located in any city of the fourth classification with more than one thousand fifty but fewer than one thousand two hundred inhabitants and located in any county of the third classification without a township form of government and with more than fifty-two thousand but fewer than seventy thousand inhabitants; and to add a mobile optometry unit to service five local counties operating out of a FQHC located in any city with more than three thousand eight hundred but fewer than four thousand four hundred inhabitants and located in a county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than two thousand but fewer than six thousand inhabitants

Section 11.788 – Katy Trails Health Clinic - NDI

Senate Appropriations Proposal:

For a renovation to expand services for a health clinic located in any city of the third classification with more than twenty-one thousand but fewer than twenty-four thousand inhabitants

Section 11.788 – Smiles of HOPE Dental Clinic - Dexter - NDI

Senate Appropriations Proposal:

For a non-profit dental clinic located in any city with more than seven thousand but fewer than eight thousand inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants, where licensed dentists from across the state come and volunteer to make sure that every patient receives quality treatment

Section 11.906 – Title XIX Federal Fund Transfer – NDI

House Recommendation:

To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Federal Earnings Fund

Section 11.907 – TANF Transfer – NDI

House Recommendation:

To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Federal Earnings Fund

Section 11.908 – DSS Federal Fund Transfer – NDI

House Recommendation:

To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Federal Earnings Fund

Section 11.911 – Federal Stimulus to General Revenue Transfer – NDI

House Recommendation:

To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Federal Earnings Fund

PART 2 – Section 11.2005

House Recommendation:

Section 11.2005. To the Department of Social Services

In reference to Section 11.065 of Part 1 of this act:

No funds shall be expended in furtherance of reimbursement rates greater than \$17 per day.

PART 2 – Section 11.2010

House Recommendation:

Section 11.2010. To the Department of Social Services

In reference to Sections 11.330, 11.340, 11.355, and 11.375 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates, including crisis care, greater than thirteen percent (13%) of the rate in effect on January 1, 2023.

PART 2 – Section 11.2020

House Recommendation:

Section 11.2020. To the Department of Social Services

In reference to Section 11.335 of Part 1 of this act:

No funds shall be expended in furtherance of outdoor learning foster care program provider rates greater than \$180 per day.

PART 2 – Section 11.2025

House Recommendation:

Section 11.2025. To the Department of Social Services

In reference to Sections 11.345, 11.745, and 11.765 of Part 1 of this act:

No funds shall be expended in furtherance of Therapeutic Foster Care provider rates greater than: \$173.08 per day for Level 1, \$262.02 per day for Level II.

PART 2 – Section 11.2030

House Recommendation:

Section 11.2030. To the Department of Social Services

In reference to Sections 11.350, 11.745, and 11.765 of Part 1 of this act:

No funds shall be expended in furtherance of QRTP/non-IMD rates greater than: \$194.47 per day for Level II, \$239.16 per day for Level III, \$253.80 per day for Level IV. No funds shall be expended in furtherance of QRTP/IMD rates greater than: \$169.16 per day for Level II, \$184.63 per day for Level III, \$221.68 per day for Level IV.

PART 2 – Section 11.2035

House Recommendation:

Section 11.2035. To the Department of Social Services

In reference to Sections 11.350, 11.355, 11.745, and 11.765 of Part 1 of this act:

Expenses for children placed in a residential treatment facility shall be covered for placements ordered by the court and not recommended by an independent assessor.

PART 2 – Section 11.2040

House Recommendation:

Section 11.2040. To the Department of Social Services

In reference to Sections 11.355 and 11.770 of Part 1 of this act:

No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates greater than \$471.46 per day.

PART 2 – Section 11.2045

House Recommendation:

Section 11.2045. To the Department of Social Services

In reference to Section 11.715 of Part 1 of this act:

No funds shall be expended in furtherance of physician provider rates greater than the rate in effect on January 1, 2023, except rates for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

PART 2 – Section 11.2050

House Recommendation:

Section 11.2050. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:

No funds shall be expended in furtherance of nursing facility provider rates greater than \$9.00 per bed day above the rate in effect on January 1, 2023. If the effective date of the rate increase is after July 1, 2023, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2023. No funds shall be expended for Certified Nursing Assistant (CNA) training reimbursement greater than \$1,500 per enrollee.

PART 2 – Section 11.2055

House Recommendation:

Section 11.2055. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of rehabilitation and specialty provider rates greater than the rate in effect on January 1, 2023, except providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider rates for routine home care, continuous care, inpatient respite care, and general inpatient care greater than the blended rate in effect on January 1, 2023, and for whom no funds shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility

PART 3 – Section 11.3012

House Recommendation:

Section 11.3012. To the Department of Social Services

In reference to Sections 11.760, 11.765, 11.810, 11.815, and 11.830 of Part 1 and Part 2 of this act:

The MO HealthNet Division shall submit reports to the General Assembly, at least biannually, for each Managed Care plan and provider type: information regarding payment denials, payment timeliness, the number of days from the submission of provider credentials to the time the provider is included in the provider payment system.

PART 3 – Section 11.3015

House Recommendation:

Section 11.3015. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification, prior to submission to the federal government, of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs. The Department shall include in the notification the actual documents submitted to the federal government, as well as the federal government's responses when received.

PART 3 – Section 11.3025

House Recommendation:

Section 11.3025. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written documentation of rate setting, rate studies, time surveys, time studies, and random moment time studies, and the federal and state share fiscal impact estimates, including Title IV-E Foster Care eligibility and participation rates to the House Budget and Senate Appropriation Committee Chairs.

PART 3 – Section 11.3030

House Recommendation:

Section 11.3030. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification and correspondence from the federal government of non-compliance with federal programs or grants to the House Budget and Senate Appropriation Committee Chairs.

PART 3 – Section 11.3035

House Recommendation:

Section 11.3035. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide copies of financial reports and public assistance cost allocation plans submitted to the federal government and supporting cash on hand reports, by grant, to the House Budget and Senate Appropriation Committee Chairs.

HB 12 – General Assembly

Section 12.030 – Arts Council – STL Symphony – NDI

Senate Appropriations Proposal:

For a preeminent orchestra with a commitment to educational and community outreach efforts, for the maintenance, construction, renovations or repairs to the venue, located in a city not within a county

Section 12.030 – Museum in St. Louis City – NDI

House Recommendation:

For a museum located in a city not within a county that collects, preserves, and shares stories, culture, and history of black people with a focus on those with a regional connection to a city not within a county

Section 12.030 – Humanities Council – African American History Museum – NDI

Senate Appropriations Proposal:

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to encourage, engage, African American creatives and provide educational and training for residents to experience African American art and culture

Section 12.030 – Humanities Council – Drury University – NDI

Senate Appropriations Proposal:

For a grant to an independent university located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants for the renovation of a building

Section 12.030 – Humanities Council – Greene County for Ebenezer Historical Society – NDI

Senate Appropriations Proposal:

For a grant to a nonprofit, historical society located in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants

Section 12.030 – Humanities Council – Springfield Little Theatre – NDI

Senate Appropriations Proposal:

For a grant to support the renovation and improvements of a nonprofit, volunteer-driven theatre organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

Section 12.030 – Humanities Council – Friends of Arrow Rock – NDI

Senate Appropriations Proposal:

Funding for the revitalization of a Missouri Agricultural historical homestead located in any village with more than fifty but fewer than sixty inhabitants and located in any county of the fourth classification with more than twenty thousand but fewer than thirty thousand inhabitants

Section 12.030 – Humanities Council – Repertory Theatre Drama Club – NDI

Senate Appropriations Proposal:

For a theatre located in any city not within a county, to provide funding for an after-school drama program, designed to support the development of healthy social-emotional gains as well as support key literacy skills, self-confidence, team building and teamwork, empathy, and problem solving

Section 12.030 – Humanities Council – Repertory Theatres – NDI

Senate Appropriations Proposal:

For grants to nonprofit repertory theatres to enhance and expand services to the communities

Section 12.245 - Family Law and Criminal Prosecution

Senate Appropriations Proposal:

For family law and criminal prosecution services

12.310 - Supreme Court – Expungement of Records

House Recommendation:

For the expungement of records in accordance with Section 2 of the Article XIV of the Constitution of Missouri

12.345 - Circuit Court – Expungement of Records

House Recommendation:

For the expungement of records in accordance with Section 2 of the Article XIV of the Constitution of Missouri

12.345 - Circuit Court – Payment to Counties

Governor Recommendation:

For the payment to counties for salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMO

House Recommendation:

For the payment to counties for salaries of juvenile court personal as provided by the formula in Sections 211.393 and 211.394 RSMo

For the payment to counties pursuant to Section 211.435, RSMo

HB15 – Supplemental

Section 15.040 – DESE Stronger Connections Grant Program

Governor Recommendation:

For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

House Recommendation:

Did not recommend

Section 15.050 – DESE – Project Extended Impact Program

Governor Recommendation:

For the Project Extended Impact Program

House Recommendation:

Did not recommend
